



**DIDSBURY MUNICIPAL LIBRARY**  
**OPERATING BUDGET (approved by DML Board September 17, 2024)**

<b>REVENUES</b>	<b>2024 (Budget)</b>	<b>2025 (Proposed)</b>
Grants		
Rural Services Transfer	12349	13177
Province of Alberta	38501	38501
Town of Didsbury	262156	276867
Other	<u>8700</u>	<u>8500</u>
Total Operating Revenues	<u>321706</u>	<u>337045</u>
<b>OTHER REVENUES</b>		
Other Grants	3988	17530
Employment Grants	6000	6000
Sponsorships	2000	2000
Donations- Operating	5000	5000
Donations- Fundraising	3000	3000
Donations - Friends of the Library	12000	12000
Total Other Revenues	<u>31988</u>	<u>45530</u>
<b>TOTAL REVENUES</b>	<u>353694</u>	<u>382575</u>
<b>EXPENSES</b>		
Wages & Benefits	290652	317912
Office & Misc	6039	6289
Promotion and Advertising	700	700
Program Expenses and Supplies	6000	6000
Special Events	300	300
Professional development and travel	2900	2900
Board expenses	900	900
Books and AV materials	16555	16101
Periodicals	2189	2190
Digital Resources	1404	1535
Postage and Freight	500	500
Dues and Membership fees	900	900
GST Paid	2100	2100
Bank Service charges	150	150
Telecommunications	874	890
Professional fees	1354	1490
Insurance	2750	2833
Furniture and Equipment	4000	5000
Building repairs and maintenance	1725	1777
Utilities	<u>11702</u>	<u>12108</u>
<b>TOTAL EXPENSES</b>	<u>353694</u>	<u>382575</u>
<b>REVENUES OVER EXPENSES</b>	<u>0</u>	<u>0</u>